

**Table 1 – Surrey County Council’s current funding deficit due to clearly inequitable government funding decisions**

**Revenue funding**

Government funding decision that has created a funding deficit for Surrey County Council		SCC Funding deficit £m		
		2017/18	2018/19	2019/20
1	Rolling <b>Learning Disabilities</b> and Health Reform grant into main Settlement Funding Assessment	32	39	46
2	Awarding <b>Public Health</b> funding to authorities based on historic PCT spending rather than DH published target allocations based on population needs	17	17	17
3	Providing funding for <b>Unaccompanied Asylum Seeking Children</b> to authorities that is well below the true costs of care for these children	4	4	4
4	Allocating <b>improved Better Care Fund monies</b> largely based on authorities’ council tax funding bases rather than the proportion councils would normally receive based on the ASC Relative Needs Assessment	11	17	23
5	Implementing changes to funding allocations that result in Surrey having a <b>negative Revenue Support Grant</b>	0	0	17
<b>Total revenue funding deficit £m</b>		<b>64</b>	<b>77</b>	<b>107</b>
<b>Surrey Council Tax increase that would be required to cover funding deficit</b>		<b>11%</b>	<b>13%</b>	<b>18%</b>

**Capital funding**

Government funding decision that has created a funding deficit for Surrey County Council		SCC Funding deficit £m		
		2017/18	2018/19	2019/20
6	Allocating <b>highways capital funding</b> without taking account of the impact of high traffic volumes	8	8	8
		<b>8</b>	<b>8</b>	<b>8</b>

**Table 2 – Surrey County Council’s asks of government to address areas of clear funding inequality**

**Revenue Funding**

Ask of government		Ongoing Benefit to SCC £m	
		2018/19	2019/20
1	Include Surrey as a <b>Business Rates Retention pilot</b> area	25	30
2	Remove Surrey’s <b>negative RSG</b>	0	17
3	Restore the <b>Learning Disabilities and Health Reform grant</b> as a separate allocation to reflect authorities with disproportionate responsibilities for supporting higher numbers of people with complex learning disabilities	39	46
4	Uplift Surrey’s <b>Public Health grant</b> by 10% per year over the life of the current Parliament (including funding reductions already planned) to bring Surrey up to its target allocation by 2021/22	4	8
5	Fund all <b>UASC</b> at the new rates currently only applied for arrivals post July 2016	2	2
6	Write off the historic <b>Firefighter injury pension costs</b>	<i>See below*</i>	<i>See below*</i>
		<b>70</b>	<b>103</b>

*\* This wouldn’t provide any additional ongoing benefit to SCC, but it would avoid the council having to pay £9m of costs in 2018/19 which would make the council’s current funding deficit even worse.*

**Capital Funding**

Ask of government		Ongoing Benefit to SCC £m	
		By 2018/19	By 2021/22
7	Change <b>highways capital funding</b> allocations to be based on total volume of traffic	8	8
		<b>8</b>	<b>8</b>